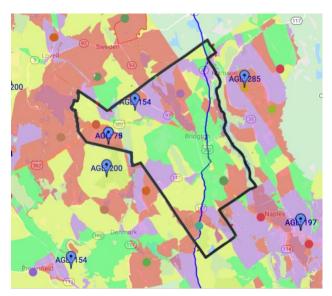
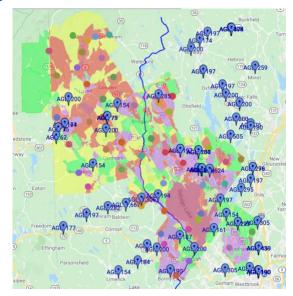
# GEO Model Breakdown: Bridgton

\_\_\_\_\_\_\_

## Recommended GEO Model (Hybrid)





### • Region:

- Coverage = 91%
  - 79.7% fiber vs. 11.3% fixed wireless
- Cost/household = \$2,867
- Gross Cost = \$78 million

#### • Bridgton:

- Coverage = 95.7%
  - 81.2% fiber vs. 14.5% fixed wireless
- Cost/household = \$2,867
- Gross Cost = \$7 million

## Full Fiber to the Home (FTTH) Model

#### • Region:

- o Coverage = 100%
- o Cost/household = \$4,651
- o Gross Cost = \$108 million

#### • Bridgton:

- o Coverage = 100%
- Cost/household = \$4,651
- Gross Cost = \$11.4 million

#### Full Fixed Wireless Model\*

- Region:
  - Coverage = 81%
  - Cost/household = \$271
  - Gross Cost = \$6.3 million
- Bridgton:
  - Coverage = 77.4%
  - Cost/household = \$271
  - Gross Cost = \$663,679

## Questions for Bridgton

- What are town needs/assumptions as far as:
  - o % Coverage?
  - % Fiber vs. Fixed Wireless?
  - Estimated take rate (model assumes ~45%)?
- Any change requests for the model?
- How does the project timeline fit in with and compare to Bridgton's ideal timeline?
- After looking through the GEO Model breakdown, do you have any other follow up questions?
  - Please send these questions via email to Clara McCool (<u>cmccool@gpcog.org</u>), Tony Plante (<u>tplante@gpcog.org</u>), and Joe Oliva (<u>joliva@gpcog.org</u>)

#### Contacts

Project Lead:

Tony Plante, GPCOG

Project Support:

Clara McCool, GPCOG

Joe Oliva, Resilience Corps Fellow, GPCOG

Project Consultant:

John Dougherty, Mission Broadband

Mark van Loan, Mission Broadband